

**FORMAT FOR STATISTICAL DATA FACT SHEET OF CENTRAL UNIVERSITIES  
(To be posted on the Website)**

**INPUT FROM THE UNIVERSITY**

(Attach a separate sheet wherever necessary)

1. **Name and address of the University** Mahatma Gandhi Antarrashtriya Hindi  
Vishwavidyalaya, Gandhi Hill, Wardha – 442 001  
(Maharashtra), India

2. **Date of establishment of the University** 29 December, 1997

3. **Type of the University**

Unitary

Affiliating

If affiliating, the number of affiliated colleges:

4. **Area of the University in acres:** 212 Acres

5. **Number of Campuses:** 2 **Name of the Campuses:** (i) South Campus  
(ii) North Campus

(in sq.m.)

(i) Total Land allotted	212 Acres
(ii) Main Campus covered area	49398 sq.m.
(iii) Off Campus covered area	-

6. **A Brief note about the University**

Mahatma Gandhi Antarrashtriya Hindi Vishwavidyalaya was established in 1997 by an Act of parliament (Act No. 3 of 1996) as a Central University. This is the Country's first International University of its kind, is situated as Panchteela, nearby Umari town on Mumbai-Nagpur highway and six kilometer away from Mahatma Gandhi's workplace Sewagram (Wardha). An area of the under construction University is spread over a vast stretch of land measuring about 212 acres.

The establishment of the University is the result of long term efforts. The lofty goal of the University is to develop the Hindi language integrally as an efficient medium of the studies, research and training in various disciplines of the knowledge with the gradual up-gradation of Hindi Language and Literature. Apart from this the University's high antecedence is on Comparative Studies in Hindi along with the national & worldwide languages. And translation & development of its updated knowledge material on modernized advanced disciplines. Prominently the foremost motto of the University is to give one universal identity to Hindi language as a competent-enriched enough international language in present multilingual globe.

The vision of cyberspace is foreordained and inbuilt with the residential campus with resourcefulness. For which it's fully equipped with modern technology based equipments. Cyberspace is being activated by the University website. The development of the digital library similarly with the development of traditional library is also a part of the University scheme. The publication of basic and authentic books, collection and creation of encyclopedia and reference-cyclopedia etc are fantabulous schemes of the University.

7. **Total number of departments and the courses offered by them:-**

Name of the Department/Centre	Name of the Course	Total Intake of Students							Number of Faculty				
		Dip /Certificate	UG	PG	M Phil	M. Tech	Ph D	Total	P	AP	Asstt . Prof.	Other	Total
Department of Literature	Hindi (Comparative Literature)	--	--	09	12	--	08	29	2	1	7	--	10
	Comparative Indian Literature	--	--	--	--	--	--	--	--	--	--	--	--
	Hindustani	--	--	--	--	--	--	--	--	--	--	--	--
Department of Translation Technology	Hindi (Translation Technology)	--	--	06	05	--	--	11	--	01	02	--	03
	Hindi Translation	08	--	--	--	--	--	08					
Department of Non Violence and Peace	Non Violence and Peace Studies	--	--	07	12	--	04	23	--	01	04	--	05
Department of Women Studies	Women Studies	07	--	06	14	--	08	35	01	01	03	--	05
Department of Diaspora Studies	Migration , Diaspora & Transnational Cultural Studies	--	--	--	06	--	--	06	--	--	01	--	01
Department of Anthropology	Anthropology	--	--	09	13	--	01	23	--	01	02	--	03
	Forensic Science	--	--	--	--	--	--	--	--	--	--	--	--
Centre for Dr. B S A Dalit & Tribal Studies	Dalit & Tribal Studies	--	--	10	05	--	05	20	01	--	--	--	01
Centre for Dr. B A K Buddhist Studies	Buddhist Studies	09	--	--	--	--	--	09	--	--	01	--	01
	Pali	04	--	--	--	--	--	04					
	Buddhist Tourism & Guiding	13	--	--	--	--	--	13					
	Tibetan Language & Tibetan Religion	03	--	--	--	--	--	03					
Department of Dramatics and Film Studies	Dramatics and Film Studies	--	--	06	09	--	--	15	01	--	01	--	02
Department of Language Technology	Hindi (Language Technology)	--	--	16	08	--	07	31	01	01	05	--	07
Department of Computational Linguistics	Computational Linguistics	--	--	05	04	--	--	09					
	<b>Hindi as an International language</b>	--	--	--	--	--	--	--	--	--	--	--	--
Centre for Technological Studies	Informatics & Language Engineering	--	--	--	--	--	--	--	01	--	01	--	02
	Computer Application	05	--	--	--	--	--	05					

<b>Centre for Indian &amp; Foreign Language</b>	Marathi	10	--	--	--	--	--	10					
	Tamil	--	--	--	--	--	--	--					
	Urdu	--	--	--	--	--	--	--					
	French	--	--	--	--	--	--	--					
	Chinese	11	--	--	--	--	--	11					
	Spanish	31	--	--	--	--	--	31					
	Japanese	11	--	--	--	--	--	11					
<b>Centre for Mass Communication &amp; Media</b>	Mass Communication		--	28	14	--	03	45	01	01	05	--	07
	Television Programme Production	03	--	--	--	--	--	03					
	Web Journalism	01	--	--	--	--	--	01					
	Broadcasting	04	--	--	--	--	--	04					
	Advertisement & Public Relation	02	--	--	--	--	--	02					
	Graphics & Animation	07	--	--	--	--	--	07					
	Videography & Video Editing	07	--	--	--	--	--	07					
<b>Centre for M G F G Peace Studies</b>	Social Work	--	--	16	--	--	--	16	01	--	--	--	01
<b>Total</b>									10	07	32	--	49

**8. Brief details of the support services in the University on the following:**

<b>Central Library</b>	1	Campus development department provide all maintenance services and infrastructure development.
<b>Computer Centre</b>	1	
<b>Sports Facilities</b>	1 Play Ground	
<b>Workshop</b>	-	
<b>Hostels</b>	4 (2 Boys, 1 Girl, 1 International student)	
<b>Guest House</b>	1 (under construction)	
<b>Housing</b>	59	
<b>Canteen</b>	1	
<b>Welfare Schemes</b>	1 Hospital, 1 Officers Club	
<b>Grievance redressal Cell</b>	-	
<b>Any other</b>	-	

**9. A brief note about progress made by the University during XI Plan.**

- a) Mahatma Gandhi Antarrashtriya Hindi Vishwavidalaya starting 4 new schools namely- School of law, School of Humanities & Social Sciences, School of Education & School of Management the other necessary steps are being taken to strengthen the academic activities.
- b) Recruited almost all sanctioned posts of Teaching & Non-teaching.
- c) Following activities have started at Two Regional Centres Kolkata & Allahabad already sanctioned by MHRD. vide letter no.F.No.26-1/2005-Desk(U)/PT/Languages-I Dated 15-02-2011.
  - (i) Wardha Shabdakosh
  - (ii) Kolkata Centre will function as a co-ordinating body for Hindi Teaching activities going on in Bhutan, Myanmar and Bangladesh. Thus centre will also function to the South-East region

**10. Total demand of grants projected by the University under XI Plan.**

Rs. 6505.00 (Rupees in Lakhs)

**11. Details of the Plan (inclusive of all schemes as a whole under Plan) and Non- plan grants sanctioned and utilized.**

**X Plan**

(Rupees in Lakhs)

Year		Grants Sanctioned	Utilized	Balance
2002-03	Plan	450.00	412.22	37.78
	Non-Plan	Nil	Nil	Nil
2003-04	Plan	Nil	58.30	(-)58.30
	Non-Plan	155.00	197.24	(-)42.24
2004-05	Plan	129.15	385.40	(-)256.25
	Non-Plan	164.73	219.56	(-)54.83
2005-06	Plan	400.00	41.10	358.90
	Non-Plan	216.95	244.84	(-)27.89
2006-07	Plan	1787.00	1682.07	104.93
	Non-Plan	267.50	305.65	(-)38.15
2007-08	Plan	Nil	81.81	(-) 81.81
	Non-Plan	Nil	Nil	Nil
2008-09	Plan	Nil	802.21	(-) 802.21
	Non-Plan	Nil	Nil	Nil
<b>Total-I</b>	<b>Plan</b>	<b>2766.15</b>	<b>3463.11</b>	<b>(-) 696.96</b>
	<b>Non-Plan</b>	<b>804.18</b>	<b>967.29</b>	<b>(-)163.11</b>

\* Opening Balance of 9th Plan Rs. 554.00 lakh & Internal Income was not included.

**XI Plan**

Rupees in Lakhs)

Year		Grants Sanctioned	Utilized	Balance
2007-08	Plan	652.03	200.57	451.46
	Non-Plan	470.00	444.64	25.36
2008-09	Plan	1275.25	1351.78	(-)76.53
	Non-Plan	473.96	658.77	(-)184.81
2009-10	Plan	2424.13	1980.52	443.61
	Non-Plan	632.82	865.35	(-)235.53
2010-11	Plan	2442.59	2185.17	257.42
	Non-Plan	735.87	764.30	(-)28.43
2011-12 up to 30/06/11	Plan	0.00	424.95	(-)424.95
	Non-Plan	303.26	224.44	78.82
<b>Total-I</b>	<b>Plan</b>	<b>6794.00</b>	<b>6142.99</b>	<b>651.01</b>
	<b>Non-Plan</b>	<b>2615.91</b>	<b>2957.50</b>	<b>(-)344.59</b>

\* Internal Income was not included in Plan Fund.

12. **What is the University's 'unit cost' of education? [unit cost = total annual expenditure (actual) divided by the number of the students enrolled].**

Number of student = 410

13. **What is the temporal plan of academic work in the University?**

Semester System

Annual System

Any other (specify)

14. **Is the Credit system of instruction followed?**

Yes

No

15. **Is the University have an Internal Audit Cell ?**

If yes, please give the structure of the existing internal Audit Cell?

If No, please submit a detailed proposal along-with the requirement of the staff with full justification?

Yes

No

16. **Is the University having College Development Council?**

Yes

No

**17. Does the University offer distance education programme?**

Yes

No

If yes, indicate the number of courses offered and the number of full time faculty, non-teaching staff and number of students:-

a	Number of Courses offered (list may be enclosed)	20
b	Number of Students	1292 (2010-11)
c	Number of Teaching Staff	06
d	Number of Non-Teaching Staff	06

**18. Number of Self-Financing Courses with details of Self-Financing courses.**

M.B.A., B.B.A., P.G.D.M., D.B.M. - 04

**19. How many students have passed the following examinations in the last five years?**

Examination	2007-08	2008-09	2009-10	2010-11	2011-12
UGC-CSIR exam (NET)	<b>NOT APPLICABLE</b>				
SET / SLET					
GATE					
India Civil Services Examinations					
GRE					
TOFEL					
GMAT					
Any other (specify)					

**20. Furnish the following details (in figures) for the last three years:**

- Number of working days of the University - **05 days in week**
- Number of working days of the Library - **2008 (260 days), 2009 (290 days), 2010 (286 days)**
- Number of teaching days of the University - **180**
- Number of computer in the University - **257 Nos.**
- Research projects completed and their total outlay- --
- Details of teachers who have received national recognition for teaching, research, consultancy & extension.- --
- Teachers who were resource persons at national seminars / workshops- --
- Teachers who have attended international seminars- --

**21. Give the number of ongoing research project and their total outlay:**

Name of PI	Department	Year of Award	Duration	Financial Quality
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--
--	--	--	--	--

**22. Does the University have collaborations/ linkages with International Universities / institutions?**

Yes

No

If yes, list of MoUs signed and furnish the important details of those collaborations.

**List of MoUs:-**

- |    |  |                          |            |
|----|--|--------------------------|------------|
| 1. | University of Ghent                                | Letter of Intent         | 09-11-2011 |
| 2. | University of Turin, Italy                         | Agreement of Cooperation | 09-11-2011 |
| 3. | University of Tubingen                             | MOU                      | 10-10-2011 |
| 4. | Asien-Afrika-Institut, University of Hamburg       | MOU                      | 07-10-2011 |
| 5. | Centre for development of advanced Computing Noida | MOU                      | 31-03-2006 |
| 6. | University of Kelaniya, Sri Lanka                  | MOU                      | 20-03-2007 |

## GENERAL INFORMATION

### UNIVERSITY

1	<b>Territorial Jurisdiction</b>	Whole INDIA
2	<b>Number of Faculties (List may be enclosed)</b>	54
3	Number of Departments/Centres/Institutes (List may be enclosed)	04+04+04
4	Number of Departments/Centres/Institutes getting support under UGC-SAP/ASIST/DST/FIST/DBT/ Innovative Programme	-
5	Number of Departments/Centres/Institutes/ having collaboration/exchange programmes with other national and international institutions	-
6	Number of Books in the Library	1,06,100
7	Number of Journals subscribed	76
8	Total Number of Students (as on 15.09.2011)	647
a)	Number of Students (Degree Class & above in University Departments)	647
b)	Number of Students (Diploma & Certificate Courses in University Departments)	138
c)	Number of School Students (upto 10+2)	-
9	Number of Foreign Students (included in total number of students)	18
10	Number of Teaching Staff (as on 31.03.2011)	54 + 02
a)	Number of Female Teachers	08 + 01
b)	Number of Teachers having Ph.D. degree	31
11	Number of Non-Teaching Staff (as on 31.03.2011)	79
12	Teachers Student Ratio	1 : 12
13	Teaching to Non-Teaching Ratio	1 : 14

## 23 TOTAL NUMBER OF COLLEGES, OF WHICH

1	<ul style="list-style-type: none"> <li>Number of Affiliated Colleges</li> <li>Number of Constituent Colleges</li> <li>Number of Autonomous Colleges</li> <li>Number of Colleges recognized u/s 2(f) of UGC Act</li> <li>Number of Colleges recognized u/s 12 (B) of UGC Act</li> </ul>	--						
2	Number of Students (as on 15.09.2011)	Dip./ Cert.	UG	PG	M. Phil	M. Tech	Ph. D	Total
		138	NA	227	107	NA	175	647
3	Number of Teaching Staff	Asstt. Prof.	Assoc. Prof.	Prof.		Total		
		37	07	10		54		
4	Number of Non-Teaching Staff	Gr.A	Gr.B	Gr.C	Gr.D	Total		
		09	34	36	-	79		

## 24. UNIVERSITY MAINTAINED COLLEGES / INSTITUTIONS

1. N.A.
2. N.A.
3. N.A.
4. N.A.

## 25. HOSTELS

1	Total number of Hostels	<b>04</b>		
2	Number of Girls Hostels out of total hostels as above	<b>01</b>		
3	No. of Hostels constructed during	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	X plan	--	--	--
	XI Plan	<b>02</b>	<b>01</b>	<b>03</b>
3	Number of Residents (as on 15.09.2011)	Men		Women
4	SC Students	<b>130</b>		<b>78</b>
5	ST Students	<b>10</b>		<b>05</b>
6	OBC Students	<b>111</b>		<b>47</b>
7	PH Students	<b>01</b>		<b>00</b>
	Total	<b>252</b>		<b>130</b>

## 26. SCHOOLS

1	Number of Schools (up to 10+2)	-----
2	Number of Students in Schools (up to 10+2) (as on 15.09.2011)	-----
3	Name of Board/Affiliation Authority	-----
4	Number of Teaching Staff	-----
5	Number of Non-Teaching Staff	-----
6	Teacher Student Ratio	-----
7	Teaching to Non-Teaching Ratio	-----

27. Please indicate whether in addition to University School, is there any KVS School on Project basis, if yes, please give the details :-

No

### KV SCHOOL

1	Number of Student in School (as on 15.09.2011)	-
2	Number of Teaching Staff	-
3	Number of Non-Teaching Staff	-
4	Teacher Student Ratio	-
5	Teaching to Non-Teaching Ratio	-

## 28. PLAN GRANT

### (i) DEVELOPMENT GRANT

#### IX TH PLAN

(Rs. In Lakhs)

Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University (30/06.11)	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7
1800.00	1194.75	Nil	1194.75	640.75	53.63	Unspent Balance of 9th Plan Rs. 554 transferred to 10th Plan

\* Details not available with the University because University was in formative phase so grant received as per requirement of the University.

**X<sup>TH</sup> PLAN**

(Rs. In Lakhs)

Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7
4191.50	3320.15	142.96	3463.11	3463.11	100%	Allocation includes unspent Balance of 9th Plan Rs. 554.00 lakh

\* Details of Allocation appended at Annexure – I

**Year-wise Releases**

(Rs. In Lakhs)

2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	Total
450.00	Nil	129.15	400.00	1787.00	2766.15

\* The unspent Balance of IX<sup>th</sup> Plan Rs. 554.00 lakh carried forward to X<sup>th</sup> Plan. So Total Allocation the X<sup>th</sup> Plan was Rs. 3320.15.**ii) NON-LAPSABLE CENTRAL RESOURCE POOL (NLCRP)**

(Rs. In Lakhs)

Year	Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (3+4)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7	8
N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	

**ii) SPECIAL ALLOCATION DURING X PLAN PERIOD**

(Rs. In Lakhs)

Year	Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (3+4)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7	8
Included in X <sup>th</sup> Plan Allocation							

\* Details of Allocation appended at Annexure – I

**XI<sup>TH</sup> PLAN**

**(i) General Development Grant (up to 30.06.2011)**

(Rs. In Lakhs)

Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7
7289.00	6269.50	0.00	6269.50	5656.84	90.23%	General Development Grant for OBC Reservation in Admission Act. also included in Allocation.

\* Details of Allocation appended – II

**(ii) Merged Scheme (up to 30.06.2011)**

(Rs. In Lakhs)

Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7
457.50	249.50	0.00	249.50	209.60	84%	

\* Details of Allocation appended – III

**(iii) Fellowship to Non-NET M. Phil./Ph.D. (up to 30.06.2011)**

(Rs. In Lakhs)

Allocation *	Grant released by UGC	Interest earned	Total Funds available with University (2+3)	Exp. Incurred by University	Utilisation funds. (in %)	Remarks
1	2	3	4	5	6	7
275.00	275.00	0.00	275.00	276.55	100.56%	

(iv) Number of Fellowships given to Non-NET M.Phil / Ph.D (up to 30.06.2011)

(Rs. In Lakhs)

2007-2008			2008-2009			2009-2010			2010-2011			2011-2012			Total		
M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.	M.Phil	Ph.D	Exp.
47	36	27.67	67	35	58.07	71	47	87.14	83	20	83.76	106	36	19.91	374	174	276.55

(v) RELEASES UNDER MISC. SCHEMES UNDER PLAN DURING XPLAN PERIOD

(Rs. In Lakhs)

SL. NO.	Year	Name of the Scheme					
		Unassigned Grand	Resource Mobilization	Women's Hostel	Day Care Centre	Women's Infrastructure	Young Universities
	2002-2003	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	2003-2004	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	2004-2005	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	2005-2006	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	2006-2007	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
	<b>TOTAL</b>	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.

(iv) **RELEASES UNDER MURGED SCHEMES UNDER PLAN DURING XPLAN PERIOD  
30/06/11**

(Rs. In Lakhs)

Sl. No.	Name of the Scheme	XI Plan Allocation	Grant received during XI Plan so far under Merged Scheme	Expenditure incurred against the scheme upto as on date (separately for each scheme)	Unspent balance as on date	No. of Beneficiaries (Separately for each Scheme) as on date
1	2	3	4	5	6	7
1	Travel Grant	457.50	249.50	8.87	39.90	34
2	Conferences / Seminars / Workshops / Symposia / Short-Term Training Programmes.			99.68		720
3	Publication Grant			19.28		07
4	Appointment of Visiting Professors / Fellows.			31.62		40
5	Day Card-Centre			0.79		15
6	Adventure Sports & Development of Sports Infrastructure and equipments.			2.53		25
7	Special Development Grant for Universities in Backward / Rural / Remote / Boarder Areas.			0.00		0
8	Special Development Grant for Young Universities and Rejuvenation Grant for Old Universities.			0.00		0
9	Instrumentation Maintenance Facility (IMF)			0.00		0
10	Special Scheme for construction of Women's Hostels.			0.00		0
11	Basic Facilities for Women			43.24		15
12	Faculty improvement Programme (FIP)			0.01		1
13	Equal Opportunity Cell			0.00		0
	Coaching Schemes for Scheduled Castes / Scheduled Tribes / OBC (Non-Creamy Layer) Minorties			3.58		30
15	Establishment of Career and Counselling Cell in Universities.			0.00		0
16	Facilities for Differently baled Persons			0.00		0
A	Teacher Preparation in Special Education (TEPSE)			0.00		0
B	Higher Education for Persons with Special Needs (HEPSN)	0.00	0			
C	Visually-handicapped Teachers	0.00	0			
17	Internal Quality Assurance Cell	0.00	0			
	<b>Total</b>	<b>457.50</b>	<b>249.50</b>	<b>209.60</b>	<b>39.90</b>	<b>887</b>

## 29. NON-PLAN GRANT

## X PLAN

## DETAILS

(Rs. in Lakhs)

Head											
Year	Alloc./ Expend.	Salary	Non- Salary	Pension and Retirement Benefits	One Time Alloc.	Total (3+4+5+6)	Internal Receipts	Opening Balance and Adv. Salary	Net Alloc./Exp. (7-(8+9))	Advance Salary Paid	Total Rele. (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
2002-03	Alloc.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Expend.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2003-04	Alloc.	80.00	100.00	Nil	Nil	180.00	25.00	Nil	155.00	Nil	155.00
	Expend.	93.24	104.00	Nil	Nil	197.24	Nil	Nil	197.24	Nil	197.24
2004-05	Alloc.	80.40	125.53	Nil	Nil	205.93	15.37	25.83	164.73	Nil	164.73
	Expend.	84.96	134.60	Nil	Nil	219.56	Nil	Nil	219.56	Nil	219.56
2005-06	Alloc.	89.22	170.00	Nil	Nil	259.22	6.00	36.27	216.95	Nil	216.95
	Expend.	82.58	162.26	Nil	Nil	244.84	Nil	Nil	244.84	Nil	244.84
2006-07	Alloc.	95.00	178.58	Nil	Nil	273.58	6.00	Nil	267.58	Nil	267.58
	Expend.	79.63	226.02	Nil	Nil	305.65	Nil	Nil	305.65	Nil	305.65

## SUMMARY

(Rs. in Lakhs)

2002-2003		2003-2004		2004-2005		2005-2006		2006-2007	
Alloc./ Released	Exp	Alloc./ Released	Exp	Alloc./ Released	Exp	Alloc./ Released	Exp	Alloc./ Released	Exp
Nil	Nil	155.00	197.24	164.73	219.56	216.95	244.84	267.50	305.65

## XITH PLAN

### DETAILS

(Rs. in Lakhs)

Head											
Year	Alloc./ Expend.	Salary	Non-Salary	Pension and Retirement Benefits	One Time Alloc.	Total (3+4+5+6)	Internal Receipts	Opening Balance and Adv. Salary	Net Alloc./Exp. (7-(8+9))	Advance Salary Paid	Total Rele. (10+11)
1	2	3	4	5	6	7	8	9	10	11	12
2007-08	Alloc.	283.00	200.00	Nil	Nil	483.00	13.00	Nil	470.00	Nil	470.00
	Expend.	253.28	191.36	Nil	Nil	444.64	Nil	Nil	444.64	Nil	444.64
2008-09	Alloc.	372.21	207.71	Nil	Nil	579.92	13.00	92.96	473.96	Nil	473.96
	Expend.	406.84	251.93	Nil	Nil	658.77	Nil	Nil	658.77	Nil	658.77
2009-10	Alloc.	636.10	98.22	Nil	Nil	734.32	1.50	100.00	632.82	Nil	632.82
	Expend.	571.38	293.97	Nil	Nil	865.35	Nil	Nil	865.35	Nil	865.35
2010-11	Alloc.	554.80	248.22	10.00	Nil	813.02	Nil	77.15	735.87	Nil	735.87
	Expend.	563.54	189.64	11.12	Nil	764.30	Nil	Nil	764.30	Nil	764.30

## SUMMARY

(Rs. in Lakhs)

2007-2008		2008-2009		2009-2010		2010-2011	
Alloc./ Released	Exp	Alloc./ Released	Exp	Alloc./ Released	Exp	Alloc./ Released	Exp
470.00	444.64	473.96	658.77	632.82	865.35	735.87	764.30

### 30. UNSPENT BALANCES POSITION

(Rs. in Lakhs)

Head	As on 1.04.2010	As on 30/06/2011
Against Xth Plan Allocation	Nil	Nil
Against XI <sup>th</sup> Plan releases against General Development Grant	726.82	612.66
Against XI <sup>th</sup> Plan releases against Merged Scheme	136.94	39.90
Against XI <sup>th</sup> Plan releases against Fellowship to Non-NET M. Phil/Ph.D Scheme	Nil	Nil
Against NLCPR	Nil	Nil
Non-Plan for the Year 2010-2011	Nil	Nil
Against Faculty of Engineering and Management	Nil	Nil
Against any other special allocation during Xth and XI <sup>th</sup> Plan	Nil	Nil

**IX Plan**

<b>Allocation</b>	<b>Expenses</b>
1800.00	640.75

**X Plan**

<b>Allocation</b>	<b>Expenses</b>
4191.50 (Including unspent Balance of IX Plan)	3463.11

**General Development XI Plan (up to 30.06.11)**

<b>Allocation</b>	<b>Expenses</b>
7289.00	5656.84

**Merged Scheme**

<b>Allocation</b>	<b>Expenses</b>
457.50	209.60

**Non- Net Fellowship**

<b>Allocation</b>	<b>Grants Released</b>	<b>Expenses</b>
275.00	275.00	276.55

**Non-Plan****X Plan**

<b>Allocation</b>	<b>Expenses</b>
804.26	967.29

**XI Plan**

<b>Allocation</b>	<b>Expenses</b>
2312.65	2733.06

**Non Plan Grants started in the X<sup>th</sup> Plan from 2003-04**

### 31. STAFF STRENGTH AS ON (31.03.2011)

#### TEACHING

	Professor	Assoc. Prof.	Asstt. Prof. (Sr. Scale)	Asstt. Prof.	Others	Total
	1	2	3	4	5	6
<b>Sanction</b>	<b>16</b>	<b>12</b>	<b>-</b>	<b>43</b>	<b>06</b>	<b>77</b>
<b>Existing</b>	<b>10</b>	<b>07</b>	<b>-</b>	<b>37</b>	<b>02</b>	<b>56</b>
<b>Under DR</b>	<b>10</b>	<b>07</b>	<b>-</b>	<b>37</b>	<b>02</b>	<b>56</b>
<b>Under CAS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Vacant</b>	<b>06</b>	<b>05</b>	<b>-</b>	<b>06</b>	<b>04</b>	<b>21</b>

DR = Direct Recruitment

CAS = Career Advancement Scheme

#### SCHOOL TEACHERS

NA

	Principal	PG Teachers	TG Teachers	Primary Teachers	Total
	1	2	3	4	5
<b>Sanctioned</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Existing</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Vacant</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

#### NON-TEACHING

	Group A	Group B	Group C	Group D	TOTAL
	1	2	3	4	5
<b>Sanctioned</b>	<b>24</b>	<b>42</b>	<b>49*</b>	<b>-</b>	<b>115</b>
<b>Existing</b>	<b>09</b>	<b>34</b>	<b>36</b>	<b>-</b>	<b>79</b>
<b>Vacant</b>	<b>15</b>	<b>08</b>	<b>13</b>	<b>-</b>	<b>36</b>

### 32. STUDENT ENROLMENT (AS ON 15.09.2011)

Category	Total Students Enrolment			General			SC			ST			OBC			PH		
	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
1																		
UG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PG	143	84	227	53	27	80	53	36	89	00	01	01	36	20	56	01	0	01
M Phil	75	32	107	35	17	52	15	13	28	04	0	04	20	03	23	0	0	0
M Tech	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ph. D of which	116	59	175	53	25	78	29	14	43	04	03	07	30	17	47	-	-	-
-Full Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Part Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-With JRF/SRF/Fellowship	-	-	12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Certificate/Diploma	91	47	138	31	24	55	33	15	48	02	01	03	25	07	32	0	-	-
<b>Total</b>	<b>425</b>	<b>222</b>	<b>647</b>	172	93	265	130	78	208	10	05	15	111	47	158	01	0	01
School Students	-	--	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>425</b>	<b>222</b>	<b>647</b>	172	93	265	130	78	208	10	05	15	111	47	158	01	0	01

### 33. EXAMINATION

	Passed Percentage				
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012
<b>U.G</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>P.G</b>	<b>92.86</b>	<b>88.1</b>	<b>83.67</b>	<b>77.91</b>	<b>-</b>
<b>Ph.D. produced</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>

### 34. RESERVATION STATUS FOR SC/ST/OBC/PH (AS ON 31.03.2011)

A brief note about the Reservation Policy adopted by university in appointment of teaching and non-teaching positions.

#### TEACHING

Sanctioned Strength of Teaching Staff	Sanctioned strength of Asstt. Prof. out of total teaching staff	No. of posts to be reserved / available for SC at Assistant Professor Level (15% of Col.2)		No. of SC available in teaching staff (incl Prof., Associate Prof., Asstt. Prof. & others) (in%)	No. of posts to be reserved for ST at Asstt. Prof. Level (7.5% of Col.2)		No. of ST available in teaching staff (incl Prof., Associate Prof., Asstt. Prof. & others) (in%)		No. of posts to be reserved for OBC at Asstt. Prof. Level (27% of Col.2)	
1	2	3		4	5		6		7	
75	43	to be reserved	6	9.3%	to be reserved	3	2.6%	to be reserved	11	
		Available	6		Available	2		Available	09	

#### NON-TEACHING

Sanctioned strength of total Non-Teaching Staff	Sanctioned Strength of Gr. D out of total Non-Teaching Staff	Existing Strength of total Non-Teaching Staff	Existing Strength of Gr.D out of total Non-Teaching Staff	Total No. of ST in Non-Teaching Staff(in %)	Total No. of SC in Non-Teaching Staff(in%)	Total No. of OBC in Non-Teaching Staff(in%)	Total No. of PH in Non-Teaching Staff(in%)	Total No. of SC/ST in Gr.D Staff(in%)
1	2	3	4	5	6	7	8	9
115	-	79	-	7.8	-	20	.86	-

#### GROUP a & b (SC -15%, ST – 7.5%, OBC -27%)

Sanctioned Strength			Existing Strength			No. of SC Positions (in %)			No. of ST Positions (in %)			No. of OBC Positions (in %)			No. of PH Positions (in%)		
Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total	Group A	Group B	Total
24	42	66	09	34	43	2	2	04	-	-	-	01	05	06	-	01	01

#### GROUP C & D (Reservation as per rules of Govt. of India)

Sanctioned Strength			Existing Strength			No. of SC Positions (in %)			No. of ST Positions (in %)			No. of OBC Positions (in %)			No. of PH Positions (in%)		
Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total	Group C	Group D	Total
49*	-	49*	36	-	36	05	-	05	-	-	-	17	-	17	-	-	-

### 35. State-wise-student Enrollment (AS ON 31.03.2011) in University Department

S. No.	Category	U.G.			P.G.			M.Phil/M.Tech.			Ph.D.			Cert./Dip.			Total		
		M	W	T	M	W	T	M	W	T	M	W	T	M	W	T	M	W	T
1	Assam				0	0	0	0	0	0	0	0	0	0	2	2	0	2	2
2	Andhra Pradesh				0	0	0	1	0	1	1	0	1	1	0	1	3	0	3
3	Orissa				1	1	2	0	0	0	0	1	1	0	0	0	1	2	3
4	Uttar Pradesh				23	7	30	27	9	36	3	3	6	10	8	18	63	27	90
5	Uttaranchal				0	0	0	0	1	1	0	0	0	0	0	0	0	1	1
6	Kerala				0	0	0	0	1	1	0	0	0	0	0	0	0	1	1
7	Chattisgarh				0	0	0	4	2	6	1	0	1	0	1	1	5	3	8
8	Jharkhand				0	0	0	1	0	1	0	0	0	5	0	5	6	0	6
9	Delhi				0	1	1	1	0	1	0	0	0	0	0	0	1	1	2
10	West Bengal				1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
11	Bihar				12	2	14	8	5	13	4	1	5	9	3	12	33	11	44
12	Manipur				0	0	0	0	1	1	1	1	2	0	4	4	1	6	7
13	Madhya Pradesh				4	1	5	1	1	2	1	0	1	1	1	2	7	3	10
14	Maharashtra				22	23	45	14	5	19	0	2	2	36	14	50	72	44	116
15	Rajasthan				0	0	0	1	0	1	1	0	1	2	0	2	4	0	4
16	Hariyana				0	0	0	0	0	0	0	0	0	1	0	1	1	0	1
	<b>Sub Total</b>				<b>63</b>	<b>35</b>	<b>98</b>	<b>58</b>	<b>25</b>	<b>83</b>	<b>12</b>	<b>8</b>	<b>20</b>	<b>65</b>	<b>33</b>	<b>98</b>	<b>198</b>	<b>101</b>	<b>299</b>
17	Foreign National				0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
	<b>Grand Total</b>				<b>63</b>	<b>36</b>	<b>99</b>	<b>58</b>	<b>25</b>	<b>83</b>	<b>12</b>	<b>8</b>	<b>20</b>	<b>65</b>	<b>33</b>	<b>98</b>	<b>198</b>	<b>102</b>	<b>300</b>

**36. STATE – WISE EXISTING TEACHING STAFF & OTHER ACADEMIC POSITIONS (AS ON 31.03.2011) IN UNIVERSITY DEPARTMENT UNDER PLAN AND NON-PLAN**

S. No.	Category	Professor	Associate Professor	Assistant Professor	Other Academic Staff	Total
1.	Andhra Pradesh	01	01	-	-	-
2.	Arunachal Pradesh	-	-	-	-	-
3.	Assam	-	-	-	-	-
4.	Bihar	02	01	04	01	-
5.	Chhatisgarh	-	-	-	-	-
6.	Delhi	-	-	-	-	-
7.	Goa	-	-	-	-	-
8.	Guirrat	-	-	-	-	-
9.	Harvana	-	-	-	-	-
10.	Himanchal Pradesh	-	-	-	-	-
11.	Jharkhand	-	-	03	-	-
12.	Jammu & Kashmir	-	-	-	-	-
13.	Kerala	-	-	-	-	-
14.	Madhya Pradesh	-	-	02	-	-
15.	Maharashtra	01	-	-	-	-
16.	Manipur	-	-	-	-	-
17.	Mizoram	-	-	-	-	-
18.	Meqhalava	-	-	-	-	-
19.	Nagaland	-	-	-	-	-
20.	Orissa	-	-	-	-	-
21.	Punjab	-	-	-	-	-
22.	Rajasthan	02	01	02	-	-
23.	Sikkim	-	-	-	-	-
24.	Tamil Nadu	-	-	-	-	-
25.	Tripura	-	-	-	-	-
26.	Uttaranchal	-	-	-	-	-
27.	Uttar Pradesh	03	02	18	-	-
28.	West Bengal	-	02	01	01	-
29.	Union Territory	-	-	-	-	-
30.	Andaman Nicobar	-	-	-	-	-
31.	Chandigarh	-	-	-	-	-
32.	Pondicherry	-	-	-	-	-
	<b>Sub Total</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
33.	Foreign National	-	-	-	-	-
	<b>Grand Total</b>	<b>10</b>	<b>07</b>	<b>36</b>	<b>02</b>	<b>-</b>

**37. Status of Reservation in various facilities provided by the University**

S.No.	Provision of Reservation various categories	Extent to the Reservation provided by the University	Provision under Govt. of India / UGC guidelines	Present Status
1.	Admission of Students in various courses	--	49.5%	--
2.	Allotment of Hostels to Students	--	--	--
3.	Appointment of Teaching Posts (Group wise)	--	--	--
4.	Appointment of Non-Teaching Posts (Group wise)	--	--	--
5.	Accommodation for the employees in staff quarters including teaching position	--	--	--

**38. A brief note about Reservation policy for wards of Defence Personnel in Admission**

As per GOI norms

**39. Reservation policy for wards of Kashmiri Migrant in Admission.**

Followed according to MHRD's Guidelines as 5%

**40. Status of Accommodation in various categories**

CATEGORY	TYPE –V	TYPE – IV	TYPE – III	TYPE – II	TYPE – I
<b>TEACHING STAFF</b>	-	-	-	-	-
<b>Accommodation Available</b>	<b>08</b>	<b>16</b>	-	-	-
<b>Accommodation provide</b>	<b>08</b>	<b>16</b>	-	-	-
<b>NON-TEACHING STAFF</b>	-	-	-	-	-
<b>Accommodation Available</b>	<b>03</b>	<b>02</b>	<b>30</b>	-	-
<b>Accommodation provide</b>	<b>03</b>	<b>02</b>	<b>30</b>	-	-

**41. Current status on special scheme approved by UGC on the following :**

- (i) Residential Coaching Academy for SC/ST/Minority/Women -- NET coaching's
- (ii) Centre for Professional Development of Urdu Medium Teacher-- NIL
- (iii) Centre for Classical Language- Telugu -- NIL
- (iv) Centre for Classical Language – Kannada -- NIL
- (v) Any other Centre/Scheme -- 1) Mahatma Gandhi Fuji Guruji Peace Studies Centre  
2) Dr. Bhadant Anand Kusalyayan Centre For Budhist Studies  
3) Centre for Communication in Mass Media  
4) Centre for Technology Studies

**42. Details of establishment of Chair in Central Universities.**

Sl. No.	Name of the Chair	Year of Estt.	Theme of Chair	Name of the authority by which chair was created (UGC/GOI/ Univ./ other Agency)	Funding of the Chair (Rs. in Lakhs)				No. of positions created for establishment of Chair		Exp. incurred on the Chair (annually)
					Plan	Non-Plan	Endowment Fund	From Univ. own resources	Teaching	Non-Teaching	
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-